

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MPH STREAM

1	Name of the College/Institute: Maharashtra College of Pharmacy, Nilanga Code: PH2147 Stream: MPH Year: 2026-27 Location: Nilanga Dist Latur				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	88879	12621	101500
	Fee for Academic Year 2024-25	Approved	88879	12621	101500
	Fee for Academic Year 2023-24	Approved	86547	9953	96500
	Fee for Academic Year 2022-23	No Upward Revision	94170	10830	105000
	Fee for Academic Year 2021-22	Approved	94170	10830	105000
	Fee for Academic Year 2020-21	No Upward Revision	85431	9569	95000
	Fee for Academic Year 2019-20	Approved	85431	9569	95000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 125845			
	C) Year of recognition by respective council/Government :	2011			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2908398	90887
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2908398	90887
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	408898	12778
4.2.1	a) Less income	351267	10977
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	2966029	92688
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (88981) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	2966029	92688
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	296603	9269
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	44490	1390
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	180000	5625
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	23796	744
4.5	Total of (4.2.2.2 to 4.4)	3510918	109716
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	30	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(21+0+9+0+2+0) (Excluding TFWS, J&K, and Repeaters)	32	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	32	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	109716	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	109716	

4.10	Development fee (10% of 4.9.1)	10972
4.10.1	Total fee (4.9.1 + 4.10)	120688
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(2743) / NBA Courses - 0(0%) / NIRF within top 500 - 201_300(3292) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3292 Ph.D Holder - 50% - Add = 1097 Research Publications in international journals & Patents - 8.00 per faculty per year - Add = 549 Placement of students - 38% - Add = 219	5157
4.10.3	Total Development Fee (4.10 + 4.10.2-(16129)) or Limited 15% of Tuition Fee(4.9.1- (16457)) whichever is less.	16129
4.10.4	Total Fee (4.9.1 + 4.10.3)	125845

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	286767
2	Fine and Penalties	100
3	Library Fee / Library Maintenance Income	9600
4	Training & Placement Fees	48000
5	L.C. (Leaving Certificate) Fees Income	6800
Total		351267

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PH STREAM

1	Name of the College/Institute: Maharashtra College of Pharmacy, Nilanga Code: PH2147 Stream: PH Year: 2026-27 Location: Nilanga Dist Latur				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	72367	10133	82500
	Fee for Academic Year 2024-25	Approved	65675	9325	75000
	Fee for Academic Year 2023-24	Approved	60088	6912	67000
	Fee for Academic Year 2022-23	No Upward Revision	76235	8765	85000
	Fee for Academic Year 2021-22	Approved	76235	8765	85000
	Fee for Academic Year 2020-21	No Upward Revision	85431	9569	95000
	Fee for Academic Year 2019-20	Approved	85431	9569	95000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 96552			
	C) Year of recognition by respective council/Government :	1984			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	16343829	57146
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	16343829	57146
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	3410788	11926
4.2.1	a) Less income	1075868	3762
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	18678749	65310
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (560362) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	18678749	65310
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1867875	6531
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	857355	2998
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1440000	5035
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	1335923	4671
4.5	Total of (4.2.2.2 to 4.4)	24179902	84545
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(163+11+94+0+18+0) (Excluding TFWS, J&K, and Repeaters)	286	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	286	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	84545	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	84545	

4.10	Development fee (10% of 4.9.1)	8455
4.10.1	Total fee (4.9.1 + 4.10)	93000
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(2114) / NBA Courses - 0(0%) / NIRF within top 500 - 201_300(2537) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2537 Ph.D Holder - 46.67% - Add = 423 Research Publications in international journals & Patents - 0.53 per faculty per year - Add = 423 Placement of students - 43% - Add = 169	3552
4.10.3	Total Development Fee (4.10 + 4.10.2-(12007)) or Limited 15% of Tuition Fee(4.9.1- (12682)) whichever is less.	12007
4.10.4	Total Fee (4.9.1 + 4.10.3)	96552

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	520743
2	Library Fee / Library Maintenance Income	1375
3	Training & Placement Fees	377185
4	L.C. (Leaving Certificate) Fees Income	30400
5	Manual Fees	146165
Total		1075868

Date _____

Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date _____

Disallowance:-
1) _____
2) _____
3) _____
4) _____

Prepared by: _____

Checked by (Chartered Accountant) _____